

## Supplementary Budget – Briefing Note

## 2018 Budget

One page brief per request

**Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CD	Library Services	12711.22001. GEN	Internet Tech Trainer - reduction of wage supplement and FTE	B	- \$ 2,549	-0.23

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

Funds were originally provided to top up the wages of a tech trainer. The Tech Trainer program was primarily funded through a federal government grant. Over the last several years the Federal Government has changed the parameters of the grant. The changes have made it difficult for CKPL to recruit individuals and the grant no longer supports one to one assistance for patrons with their technology.

**Comment:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)

No impact. The only concern would be if the Federal Government opens up the parameters again and allows funding to be used to teach people how to use computers ie email, social media, internet etc. We would no longer have the funding in our base budget.